

**Minutes of the Neighbourhood Services Committee
13 January 2022**

Present:

Councillor A. Brar (Chairman)

Councillors:

R.D. Dunn

V.J. Leighton

R.J. Noble

S.A. Dunn

S.C. Mooney

B.B. Spoor

Apologies: Councillors V. Siva

In Attendance: Councillors C. Bateson and M. Beecher

1/22 Minutes

The minutes of the meeting held on 11 November 2021 were agreed as a correct record.

2/22 Disclosures of Interest

There were none.

3/22 Questions from members of the Public

There were none.

4/22 Ward Issues

There were none.

5/22 Cashless Parking - Key Decision*

The Committee considered a report on the introduction of an additional type of cashless parking within Spelthorne Borough Council-owned car parks.

The Parking Services Operational Manager explained the report arose from member interest at a previous meeting, and that the introduction of this type of cashless parking would provide an additional choice to users of Spelthorne

Borough Council owned car parks. He clarified that under the financial implications in the report, options 3.1 (a) and 3.1 (b) should be swapped.

The Committee noted that introducing this type of payment would not eliminate cash payments within the car parks, but would introduce another option for cashless payment through mobile devices. The Committee debated whether the customer should pay the associated fees for the service or whether the fees should be incorporated into the cost of parking and paid through the Council. The Committee felt the fees should be paid directly by the customer as this would provide them with more transparency and control over the transaction, and these additional fees for using this payment method should be clearly advertised. Choosing this option would also save the Council from incurring additional costs.

Alternative options considered and rejected by the Committee:

- 1) Authorise the Group Head of Neighbourhood Services to introduce “Cashless” payment as an approved payment method in The Spelthorne Borough Council (Off-Street Parking Places) Order, and for the transaction charges to be paid directly by Spelthorne Borough Council per transaction;
- 2) Reject the introduction of “Cashless” payment as an approved payment method in The Spelthorne Borough Council (Off-Street Parking Places) Order, with the current payment methods being considered sufficient and proportionate to the needs of its customers.

The Committee **resolved** to:

1. Authorise the Group Head of Neighbourhood Services to introduce “Cashless” payment as an approved payment method in The Spelthorne Borough Council (Off-Street Parking Places) Order;
2. Agree for the transaction charges to be paid directly by the customer, in addition to the existing tariff charges;
3. Authorise the Group Head of Neighbourhood Services to enter into a procurement exercise to tender for a Cashless parking provider;
4. Delegate the appointment of the contractor to the Group Head of Neighbourhood Services in consultation with the Chair and Vice-Chair of the Neighbourhood Services Committee;
5. Authorise the Group Head of Corporate Governance to complete any legal documentation necessary to implement the new contract.

6/22 Electric Vehicle Charging Points in Car Parks

The Parking Services Operational Manager presented the report on electric vehicle charging points in Spelthorne Borough Council owned car parks.

The Parking Services Operational Manager explained the current status of options for electric vehicle charging points in the borough, and with the ban on sale of non-electric or rechargeable vehicles past 2030, that adaptation of car parks needed to be considered in future. He explained there would be a significant financial challenge to meet demand in future.

The Committee noted that third party suppliers may need to fill the gap in demand for electric vehicle charging points, but Spelthorne should strive to improve the number of charging points offered.

The Committee **resolved** to note the report on electric vehicle charging points in Spelthorne Borough Council owned car parks.

7/22 Domestic Abuse Update

The Chairman proposed the Committee hear this item before “Cashless Parking – Key Decision”, and the committee agreed.

The Community Safety Officer presented the update on the Domestic Abuse Strategy.

The Community Safety Officer explained the report arose from comments surrounding the community safety strategy at the 11 September 2021 meeting. He outlined Spelthorne Borough Council’s current domestic abuse strategy and provided updates on how the strategy would be adjusted to reflect changes in the Domestic Abuse Act 2021.

The Committee noted that instances of domestic abuse had risen within Spelthorne and encouraged more information and resources be made available on the Council’s website. The committee requested that opportunities to hear from domestic abuse survivors be made available to all members.

The Committee **resolved** to note the update on the Domestic Abuse Strategy for inclusion in the review of the Community Safety Strategy for 2022.

The meeting was adjourned at 20:23

The meeting reconvened at 20:30

8/22 Capital Bids 2022/23 (part of annual budget process)

The Chief Accountant presented requested capital growth bids to the committee and explained that as part of the annual budget process in the Committee System, each committee was asked to rate the proposed bids for their areas and make recommendations to the Corporate Policy and Resources Committee. The Committee was asked to rate every proposal as either red (not supported), amber (supported, but the project could move forward in either 2022/23 or 2023/24), or green (commence in 2022/23). The

Chief Accountant also clarified that the document had been further updated since circulated (attached).

Officers were invited to provide justification for their capital growth bids and received questions from the Committee. The Committee debated whether the growth bids were an immediate need or whether they could be delayed.

The Committee **resolved** to rate both proposed capital growth bids as green (commence in 2022/23) for recommendation to the Corporate Policy and Resources Committee.

9/22 Committee Review of Fees and Charges for Service Areas 2022/23 (part of annual budget process)

The Chief Accountant presented the proposed Fees and Charges that related to the Neighbourhood Service Committees areas of responsibility and explained that as part of the annual budget process in the Committee System, proposed changes to these recommendations would then be presented to the Corporate Policy and Resources Committee. He advised the Committee that a number of cemetery charges had been missed and presented them to the Committee (attached).

The Committee reviewed the fees and charges relating to cemeteries, building control, car parks, environmental health, Spelride and licensing. The Committee noted that some of the rises in fees and charges were statutory and that a 3% increase had been put in place for most other charges. Officers present confirmed that many of the fees and charges were comparable to neighbouring boroughs.

The Committee **resolved** to agree all Fees and Charges as proposed for recommendation to the Corporate Policy and Resources Committee.

10/22 Revenue Growth and Savings Bids 2022/23 (part of annual budget process)

The Chief Accountant presented the proposed revenue growth and savings bids to the Committee and explained that as part of the annual budget process in the Committee System, each committee was asked to rate the proposed growth and savings bids for their areas and make recommendations to the Corporate Policy and Resources Committee. The Committee was asked to review the bids that had been rated by officers as either red (the item could be withdrawn), amber (the proposal could be deferred to 2022/23), or green (it must commence in 2022/23). The Chief Accountant also clarified that the document had been further updated since circulated (attached).

The Committee voted to suspend Standing Orders so that the meeting could carry on until 22:30.

The Committee invited officers to explain and provide justification for their revenue growth bids. The Committee debated whether the growth bids were an immediate need or whether they could be delayed. The Committee also noted that a number of revenue bids were statutory and their rating could not be changed.

The Committee **resolved** to agree every proposed rating by officers as presented to the Committee for recommendation to the Corporate Policy and Resources committee.

11/22 Forward Plan

The Committee **resolved** to note the Forward Plan for future committee business.

12/22 Urgent business

The Chairman proposed the Committee hear this item before “Cashless Parking – Key Decision”, and the committee agreed.

The Chair used her discretion to allow Councillor S. Mooney to make a brief statement about Covid-19 rates within the borough.

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2022/23 Capital growth bids						
Amount £	Committee	Project	Requested By	Explanation	Associated Revenue Costs	Associated Savings
250,000	Neighbourhood Services	Car Park Management System update in Elmsleigh Surface+MSCP	Jackie Taylor	Current CPM is old, dated, with little to no maintenance options available, poor reliability and lacking functionality to create a more welcoming experience for shoppers (installed back in 2016). New development will potentially create complex entry/exit management needs that the current system cannot accommodate and that will require a new CPM regardless. A new system can be more environmentally friendly by removing the need to have paper tickets, as well opening opportunities for better travel options. Reliability and connectivity evolution will also enable more flexible management of the car park in remote environments. Aligns with priorities: Recovery, Environment, and Service Delivery	0	0
50,000	Neighbourhood Services	PCN/Permit/Season Ticket management and issuance management system	Jackie Taylor	Market options for handhelds and associated enforcement tools have evolved significantly, and now it's possible to have a system deployable on standard phones or dedicated Market options for handhelds and associated enforcement tools have evolved significantly, and now it's possible to have a system deployable on standard phones or dedicated phones that can improve evidence quality and improve reliability. The background management software has also evolved significantly, and the fact that our system is still locally hosted and bespoke in nature has attracted an increase in annual licenses of 20%. A new system with new hardware would enable easier and more mobile management of the service, reduce operational costs and improve productivity. This new software would also enable the easy deployment of CCTV enforcement under the new powers that will be conferred to authorities outside London, as well as enable the management of cashless payment options and their usage in our car parks in future. In terms of Corporate Plan priorities, by nature, a more effective enforcement implies increases in compliance, which has a positive impact on both the Community and the Environment. By having a more agile software that can be accessed remotely, this also improves better ways of working and thus improve and future-proof Service Delivery.	0	0

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Cemeteries

Interment

2021/22	2022/23	VAT	Record
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Adult Grave

Adult Grave 24 Hour Burial for one only (5 foot)	2,029.00	2,090.00	O	1245	Discretionary
Adult Grave For 1 Interment	1,445.00	1,488.00	O	725	Discretionary
Adult Grave For 1 Interment - Casket	1,607.00	1,655.00	O	726	Discretionary
Adult Grave For 2 Interments	1,503.00	1,548.00	O	727	Discretionary
Adult Grave For 2 Interments - Casket	1,717.00	1,769.00	O	728	Discretionary
Brick Vault (Inter only) Include brick vault fee and loss of 1 x grave space	2,438.00	3,168.00	O	1305	Discretionary

Advance Purchase

Purchase in advance of additional earthen grave	3,700.00	3,811.00	O	785	Discretionary
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Child Grave

Child Grave For 1 Interment	451.00	465.00	O	729	Discretionary
Child Grave For 2 Interment	451.00	465.00	O	730	Discretionary
Child Internment within 24 hours	578.00	595.00	O	1414	Discretionary
Child plot within 24 hours	662.00	682.00	O	1413	Discretionary
Stillborn Interment	367.00	378.00	E	731	Discretionary

Garden of remembrance (cremated remains)

Cremated Remains (Includes Ashford Old Section)	515.00	530.00	E	732	Discretionary
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Non Residents/Parishioners Charge

Treble Fees For Residents out of Borough (Price on Application)			O	744	Discretionary
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Memorial Garden

2021/22	2022/23	VAT	Record
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Cemeteries

Memorial Garden

Ashford

Plot Fee - Cremated remains (old garden of remembrance - Ashford) only	2021/22	2022/23	VAT	Record	
	965.00	994.00	E	1001	Discretionary

Miscellaneous Fees

Exclusive Right - Purchase of

Issue of duplicate deed of grant (Transfer of ownership)	2021/22	2022/23	VAT	Record	
	109.00	112.00	E	1321	Discretionary

Other

Exclusive Right - Purchase of

Burial in a Vault	2021/22	2022/23	VAT	Record	
	2,112.00	2,175.00	E	1416	Discretionary
Child Grave	515.00	530.00	E	735	Discretionary
Cremated Remains	814.00	838.00	E	734	Discretionary
Earthen Grave	1,928.00	1,986.00	E	733	Discretionary
Earthen Grave within 24 hours (Adult)	2,346.00	2,416.00	E	1301	Discretionary

Exhumation

Exhumation of ashes (Price on Application)			E	784	Discretionary
Exhumation of body (Price on Application)			E	1246	Discretionary

Miscellaneous Fees

Registration Of Assignment (Transfer of ownership)	2021/22	2022/23	VAT	Record	
	150.00	155.00	O	749	Discretionary

Right to Erect Memorial Bench

2021/22	2022/23	VAT	Record
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Cemeteries

Right to Erect Memorial Bench

Memorial Bench

Supply & Installation of Memorial Bench	1,457.00	1,501.00	S	967	Discretionary
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Right to Erect Memorial Plaque

Memorial Tower Plaque

10 Yrs	356.00	367.00	E	998	Discretionary
15 Yrs	502.00	517.00	E	999	Discretionary
25 Yrs	669.00	689.00	E	1000	Discretionary

Right To Erect Monument

1 Traditional Graves

Additional Inscription	196.00	202.00	E	742	Discretionary
Erection of a Wooden Cross (after 12 months)	379.00	390.00	S	1313	Discretionary
Headstone	379.00	390.00	E	739	Discretionary
Headstones And Kerbstones	551.00	568.00	E	736	Discretionary
Kerbs Only	366.00	377.00	E	741	Discretionary
Monument Over 91.5cm (3')	1,003.00	1,033.00	E	737	Discretionary
Vase Or Tablet	256.00	264.00	E	738	Discretionary

2. Garden Of Remembrance Tablet

Garden Of Remembrance Tablet	201.00	207.00	E	743	Discretionary
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Use Of Chapel

Cemeteries

Use Of Chapel

Location

	2021/22	2022/23	VAT	Record	
Ashford And Staines	300.00	309.00	O	724	Discretionary

Cemeteries

2021/22	2022/23	VAT	Record
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Miscellaneous Fees

Late Arrival for Service (TBC -depends on circumstances)		E	1680	Discretionary
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Interment

2021/22	2022/23	VAT	Record
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Advance Purchase

Cremated Remains PIA*	1,676.00	o	1684	Discretionary
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Other

2021/22	2022/23	VAT	Record
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Miscellaneous Fees

Late Arrival for Service -TBC, Depending on circumstances			1686	Discretionary
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Right to erect monuments

2021/22	2022/23	VAT	Record
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Installation of Memorials

Permit for remedial repair of a memorial	46.00	47.00	E	1616	Discretionary
permit to clean a memorial	15.50	16.00	E	1617	Discretionary
Replacement of Headstone or Kerb or Tablet or Vase	46.00	47.00	E	1615	Discretionary
Temporary wooden cross for one year		0.00	S	1613	Discretionary
Vase (new, additional)	76.50	78.80	E	1614	Discretionary

Use of Chapel

2021/22	2022/23	VAT	Record
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Location

Asford & Staines - Admin Fees	75.00	O	1688	Discretionary
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Details of Growth Bid	FTE	Reason for Growth Bid	RAG Rating	Committee	Service Area	Budget Priority	Cost Centre	Cost Centre Code	Amount	Full / Part Year	Ongoing or one off	Potential Funding opportuniti	General Fund Net Cost	General Fund Net Cost	General Fund Net Cost	General Fund Net Cost	Requested By	ADDITIONAL COMMENTS
Missed Building Control Surveyor Post	0.50	Part- time post of 18 hours per week was taken out of the establishment list by HR, hence not budgeted for in 2021/22. Building Control Service do not see this as a "growth" bid but rather as the righting of an error.	Green	Neighbourhood Services	Building Control		Building control	212011001	20,700	Full year	On going		20,700	20,700	20,700	20,700	Steve Bowden	
To employ a full-time Building Control Surveyor	0.10	Building Control has lost two part-time Building Control Surveyors in the last 16 months (14.24 hours & 18 hours for the respective posts per week). A new Building Safety Bill is currently passing through Parliament and a new Building Safety Act is highly expected to be in place by 1st April 2023 (at latest). This Act will place a significantly increased responsibility and volume of work on Local Authorities, including Spelthorne, and will require Authorities to invest significant sums in both employing and training Building Control staff. It is hugely important that Spelthorne is in a position to meet the forthcoming challenges imposed upon it with the implementation of the Act and thus this request is made with the intention of Spelthorne Building Control being in a position to meet the duties and responsibilities which will be imposed upon the Authority in the near future. To employ a full time post to replace 2 part-time posts for 18 hours and 14.4 hours respectively	Green	Neighbourhood Services	Building Control		Building control	212011001	4,100	Full year	Ongoing		4,100	4,100	4,100	4,100	Steve Bowden	
Business Rates	0.00	Increase in Business rates	Green	Neighbourhood Services	Car Parks		Ashford Car Park	266212404	1,100	Full year	Ongoing		1,100	1,100	1,100	1,100	Jackie Taylor	
Business Rates	0.00	Increase in Business rates	Green	Neighbourhood Services	Car Parks		Bridge Street Car Park	266042404	40,000	Full year	Ongoing		40,000	40,000	40,000	40,000	Jackie Taylor	
Business Rates	0.00	Increase in Business rates	Green	Neighbourhood Services	Car Parks		Elmsleigh MS Car Park	266082404	0	Full year	Ongoing		0	0	0	0	Jackie Taylor	
Business Rates	0.00	Increase in Business rates	Green	Neighbourhood Services	Car Parks		Kingston Road Car Park	266052404	1,700	Full year	Ongoing		1,700	1,700	1,700	1,700	Jackie Taylor	
Business Rates	0.00	Increase in Business rates	Green	Neighbourhood Services	Car Parks		Laleham Car Park	266142404	1,300	Full year	Ongoing		1,300	1,300	1,300	1,300	Jackie Taylor	
Business Rates	0.00	Increase in Business rates	Green	Neighbourhood Services	Car Parks		Manor Park Car Park	266232404	100	Full year	Ongoing		100	100	100	100	Jackie Taylor	
Business Rates	0.00	Increase in Business rates	Green	Neighbourhood Services	Car Parks		Oerchard Meadow Car Park	266302404	600	Full year	Ongoing		600	600	600	600	Jackie Taylor	
Business Rates	0.00	Increase in Business rates	Green	Neighbourhood Services	Car Parks		Old Bathing Station Car Park	266242404	200	Full year	Ongoing		200	200	200	200	Jackie Taylor	
Business Rates	0.00	Increase in Business rates	Green	Neighbourhood Services	Car Parks		Riverside Car Park	266022404	1,000	Full year	Ongoing		1,000	1,000	1,000	1,000	Jackie Taylor	
Business Rates	0.00	Increase in Business rates	Green	Neighbourhood Services	Car Parks		Riverside Ext. Car Park	266092404	22,200	Full year	Ongoing		22,200	22,200	22,200	22,200	Jackie Taylor	
Business Rates	0.00	Increase in Business rates	Green	Neighbourhood Services	Car Parks		Sunbury Car Park	266152404	4,800	Full year	Ongoing		4,800	4,800	4,800	4,800	Jackie Taylor	
Business Rates	0.00	Increase in Business rates	Green	Neighbourhood Services	Car Parks		The Walled Garden Car Park	266292404	100	Full year	Ongoing		100	100	100	100	Jackie Taylor	
Business Rates	0.00	Increase in Business rates	Green	Neighbourhood Services	Car Parks		Tothill St. MS Car Park	266062404	47,400	Full year	Ongoing		47,400	47,400	47,400	47,400	Jackie Taylor	
Loss of car park income	0.00	Car Park closed	Green	Neighbourhood Services	Car Parks		Tothill St. MS Car Park	266067402 /7405	91,500	Full year	Ongoing		91,500	91,500	91,500	91,500	Jackie Taylor	
Business Rates	0.00	Increase in Business rates	Green	Neighbourhood Services	Cemeteries		Cemetries	155012404	5,200	Full year	Ongoing		5,200	5,200	5,200	5200	Jackie Taylor	
Zero emissions enforcement fleet (moped)	0.00	With increases in operational and maintenance costs of the current fleet of two mopeds, one is already written off due to the repair costs being over the value of the bike, and the other is repeatedly sent to the garage for repairs. Purchasing two new electric mopeds would remove the reliance on fossil fuels and reduce maintenance costs, as well as being cheaper than the current repair price and costs of both petrol mopeds. This aligns with the Environment aim in the Corporate Plan.	Red	Neighbourhood Services	Community Safety				5,000				5,000				Jackie Taylor	
Business Rates	0.00	Increase in Business rates	Green	Neighbourhood Services	Depot		White House Depot	203022404	3,500	Full year	Ongoing		3,500	3,500	3,500	3,500	Jackie Taylor	
Create new Administrator post for JET, Grade 2/3	1.00	The Joint Enforcement Team's workload has increased and will continue to do so for the foreseeable future. This is due to the increase in education for residents under the Duty of Care Act, the additional paperwork due to the PSPO for NOS cannisters and dog fouling. By providing extra support in this area, the JET officers will be able to spend more time on the ground in the Borough performing enforcement duties.	Amber	Neighbourhood Services	Direct Services Management and Support		Direct Services Management	302011001	25,500	Full year	Ongoing		25,500	26,100	26,700	27,200	Jackie Taylor	
Pollution Control Officer resources needed (1 FTE) permanent	1.00	On 07.01.2020 MAT gave approval for additional temporary Pollution Control Officer (Contaminated Land) resources (1 FTE) to be engaged on a 20-month contract. This was to enable the team to carry out the Air Quality Action Planning work, which had been delayed for 10 years due to high workloads and ongoing high priority special projects/cases (including two Part 2a cases and Heathrow expansion). Workloads have remained high and have seen no reduction. The team has recently had to take on additional high profile councillor work despite no current 'special' cases. The ongoing high workloads have become 'business as usual' and this needs to be addressed for the sake of service delivery and the pressure on the team. It is being proposed that this temporary full-time Pollution Control Officer position be made permanent. A staffing report will be submitted. Priority is high – with this additional officer the team's workloads are beyond what the team can manage to achieve.	Green	Neighbourhood Services	Environmental Health Administration	Environment & Service Delivery	Environmental Health Admin	101011001	41,200	Ongoing			41,200	49,400	49,400	49,400	Tracey Willmott-French	
Support Officer (1 FTE) permanent	1.00	The Business Support team (3.5 FTE) provide specialist administrative function for the four EH specialist EH teams, and local administration support for EH's ICT systems. Business Support work has significantly increased over the covid period and continues to remain high. A staffing report will be submitted. Priority Medium to low –the BUS team are vital to the effective working of the whole of EH. The team are overstretched both now and throughout covid. Whilst they cannot continue to work at this pressure it remains to be seen whether SBC's digital futures programme with effectively resolve their workload problems. At this time the futures programme is unable to offer a solution within an appropriate time frame.	Green	Neighbourhood Services	Environmental Health Administration	Service Delivery	Environmental Health Admin	101011001	23,400				23,400	28,600			Tracey Willmott-French	
Increase in officer hours Technical Officer - Residential Team (from 0.4 FTE to 1 FTE)	0.60	Since April 2020, a Technical Officer vacancy has been held open. The vacant post is permanent, 0.4 FTE, SCP18 to 32 (£23,447 to £37,318), with a bar between SCP 28 and 29). The budget for this position exists in the EH salary budget. A staffing report will be submitted. High priority – the Residential team have a high workload and the TOs provide an effective response solution between SRs reaching the professional EHOs	Green	Neighbourhood Services	Environmental Health Administration	Service Delivery	Environmental Health Admin	101011001	15,300	Full year	Ongoing		15,300	19,100	19,900	20,600	Tracey Willmott-French	

Details of Growth Bid	FTE	Reason for Growth Bid	RAG Rating	Committee	Service Area	Budget Priority	Cost Centre	Cost Centre Code	Amount	Full / Part Year	Ongoing or one off	Potential Funding opportunities	General Fund Net Cost	General Fund Net Cost	General Fund Net Cost	General Fund Net Cost	Requested By	ADDITIONAL COMMENTS
Out of hours noise service (OOH)	0.00	Outcomes - Increased contribution to noise investigation, Growth bid removed as per email from TWF 22Dec2021		Neighbourhood Services	Environmental Protection Act	Community, Environment & Service Delivery	Noise control	102024906	0	Full year	Ongoing		0	0	0	0	Tracey Willmott-French	
Noise monitoring equipment	0.00	EH has two sets of noise monitoring equipment which are installed into homes to record allegations of noise in the determination of noise nuisance. This forms part of the Council's statutory noise nuisance investigation duties. Both sets of equipment were over 10 years old and were have failures and could not be relied upon to work properly, despite previous repairs. One set has been replaced. The second set also needs to be replaced. Priority is medium – Existing noise monitoring kit is 10-years old and needs to be replaced due to reliability issues.	Green	Neighbourhood Services	Environmental Protection Act	Community, Environment & Service Delivery	Noise control	102024001	8,000	One Off			8,000				Tracey Willmott-French	
Air Quality Monitoring Equipment	0.00	The air quality monitoring station at Sunbury Cross and the cabinets which hold the air quality monitors have been in place since 2005. These are no longer weather tight, nor are they suitable for the new technology which needs to be placed into the cabinets. These need to be replaced and quotes have been obtained. If the Council wishes to retain the air quality monitoring equipment (this costs £16k/yr) then the cabinet which holds the equipment must be replaced to prevent the electronics being damaged by rain, damp and vermin ingress. Low priority – but if we are keeping the air quality monitoring station at Sunbury Cross then it will need new housing to protect the equipment from the weather. Community, Environment & Service Delivery	Green	Neighbourhood Services	Environmental Protection Act	Community, Environment & Service Delivery	Pollution control	102014001	10,900	One Off			10,900				Tracey Willmott-French	

	Details of Savings Offered	Explanation of proposed saving	Committee	Service Area	Cost Centre	Cost Centre code details	Amount	Full / Part Year	Ongoing or one off	Full year cost if different	Service impact Assessment of saving	Offered By
2	CCTV Maintenance	Savings related to transfer of Broadband to wireless	Neighbourhood Services	Community safety	Community safety	312014512	6,000		Ongoing		None	Jackie Taylor
10	£13.2k savings on Elmsleigh Car Park	John in NNDR team supplied calculations for NNDR for SBC assets. A saving of £13.4k savings has been identified against the current year budget	Neighbourhood Services	Car Parks	Elmleigh MS Car Park	266082404	13,200	Full year	Ongoing		None	Jackie Taylor

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